

## JUDICIAL BRANCH

To be financed by the issuance of Local Bonds with debt service from Use Allowance Payments

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
<b><u>2006-2008</u></b>		
<b>1</b>	<b>Construct Judicial Center in Campbell County</b> Construction of a 103,700 s.f. urban/metropolitan facility on approximately 3.50 acres to accommodate Court of Justice functions including space for family court and drug court. The current facilities are deficient in space and are in need of major rehabilitation.	<b>\$31,321,000</b>
<b>2</b>	<b>Construct Judicial Center in Wolfe County</b> Construction of a 33,500 s.f. facility on approximately 2 acres to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	<b>\$11,987,000</b>
<b>3</b>	<b>Construct Judicial Center in Todd County</b> Construction of a 27,200 s.f. rural facility on approximately 2 acres to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	<b>\$10,019,000</b>
<b>4</b>	<b>Construct Judicial Center in Garrard County</b> Construction of a 33,400 s.f. rural facility on approximately 2 acres to accommodate Court of Justice functions including space for family court and drug court. The current courthouse and annex is deficient in space and is in need of major rehabilitation.	<b>\$12,209,000</b>
<b>5</b>	<b>Construct Judicial Center in Franklin County</b> Construction of a 101,200 s.f. urban/metropolitan facility on approximately 4.58 acres to accommodate Court of Justice functions including space for family court and drug court. The current facilities are deficient in space and are in need of major rehabilitation.	<b>\$31,050,000</b>
<b>6</b>	<b>Construct Judicial Center in Hancock County</b> Construction of a 33,700 s.f. rural facility on approximately 2 acres to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	<b>\$12,334,000</b>
<b>7</b>	<b>Construct Judicial Center in Mercer County</b> Construction of a 35,600 s.f. rural facility on approximately 2 acres to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	<b>\$12,666,000</b>
<b>8</b>	<b>Construct Judicial Center in Russell County</b> Construction of a 33,700 s.f. rural facility on approximately 2 acres to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	<b>\$12,356,000</b>
<b>9</b>	<b>Construct Judicial Center in Hopkins County</b> Construction of a 64,300 s.f. facility on approximately 3.66 acres to accommodate Court of Justice functions, including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	<b>\$21,701,000</b>

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
<b>10</b>	<b>Construct Judicial Center in Owen County</b> Construction of a 33,000 s.f. rural facility on approximately 2 acres to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	<b>\$12,087,000</b>
<b>11</b>	<b>Construct Judicial Center in Breckinridge County</b> Construction of a 33,000 s.f. rural facility on approximately 2 acres to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	<b>\$12,078,000</b>
<b>12</b>	<b>Construct Judicial Center in Fleming County</b> Construction of a 32,800 s.f. rural facility on approximately 2 acres to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	<b>\$12,127,000</b>
<b>13</b>	<b>Construct Judicial Center in Whitley County</b> Construction of a 57,300 s.f. urban/metropolitan facility on approximately 3.3 acres to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	<b>\$19,942,000</b>
<b>14</b>	<b>Construct Judicial Center in Monroe County</b> Construction of a 32,200 s.f. rural facility on approximately 2 acres to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	<b>\$11,791,000</b>
<b>15</b>	<b>Construct Judicial Center in Rowan County</b> Construction of a 39,200 s.f. rural facility on approximately 2.25 acres to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	<b>\$13,756,000</b>
<b>16</b>	<b>Construct Judicial Center in Pike County</b> Construction of a 94,900 s.f. urban/metro facility on approximately 5.40 acres to accommodate Court of Justice functions including space for family court and drug court. The current Hall of Justice is deficient in space and is in need of major rehabilitation.	<b>\$30,376,000</b>

**2008-2010**

**Construct Judicial Center in Allen County** **\$13,283,000**  
Construction of a 33,500 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.

**Construct Judicial Center in Bath County** **\$13,009,000**  
Construction of a 32,800 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.

**Construct Judicial Center in Boyle County** **\$17,218,000**  
Construction of a 45,500 s.f. urban/metro facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
	<b>Construct Judicial Center in Bracken County</b>	<b>\$10,407,000</b>
	Construction of a 26,400 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Caldwell County</b>	<b>\$13,298,000</b>
	Construction of a 33,600 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Henry County</b>	<b>\$13,261,000</b>
	Construction of a 33,500 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Jessamine County</b>	<b>\$23,205,000</b>
	Construction of a 64,400 s.f. urban/metropolitan facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse and annex is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Marion County</b>	<b>\$13,435,000</b>
	Construction of a 33,900 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Meade County</b>	<b>\$18,180,000</b>
	Construction of a 48,000 s.f. urban/metropolitan facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Morgan County</b>	<b>\$13,572,000</b>
	Construction of a 34,500 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Nicholas County</b>	<b>\$10,671,000</b>
	Construction of a 27,200 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Powell County</b>	<b>\$13,583,000</b>
	Construction of a 34,300 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Spencer County</b>	<b>\$13,427,000</b>
	Construction of a 33,900 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse and annex is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Trimble County</b>	<b>\$11,017,000</b>
	Construction of a 28,200 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	

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<b><u>2010-2012</u></b>		
	<b>Construct Judicial Center in Anderson County</b>	<b>\$22,580,000</b>
	Construction of a 57,000 s.f. urban/metropolitan facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Butler County</b>	<b>\$14,400,000</b>
	Construction of a 33,700 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Carlisle County</b>	<b>\$11,241,000</b>
	Construction of a 26,500 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Clinton County</b>	<b>\$14,402,000</b>
	Construction of a 33,700 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Crittenden County</b>	<b>\$11,995,000</b>
	Construction of a 28,300 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Estill County</b>	<b>\$14,144,000</b>
	Construction of a 33,000 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Graves County</b>	<b>\$21,019,000</b>
	Construction of a 53,000 s.f. facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Greenup County</b>	<b>\$18,641,000</b>
	Construction of a 46,000 s.f. urban/metropolitan facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse and annex is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Lawrence County</b>	<b>\$14,746,000</b>
	Construction of a 34,600 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse annex is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Lee County</b>	<b>\$13,839,000</b>
	Construction of a 32,200 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
	<b>Construct Judicial Center in Leslie County</b>	<b>\$14,844,000</b>
	Construction of a 34,600 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse and annex is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Montgomery County</b>	<b>\$14,838,000</b>
	Construction of a 35,600 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Owsley County</b>	<b>\$11,241,000</b>
	Construction of a 26,500 s.f. rural facility to accommodate Court of Justice functions including space for family court and drug court. The current courthouse is deficient in space and is in need of major rehabilitation.	
	<b>Construct Judicial Center in Scott County</b>	<b>\$25,284,000</b>
	Construction of a 65,600 s.f. urban/metropolitan facility to accommodate Court of Justice functions including space for family court and drug court. The current justice building is deficient in space and is in need of modification.	

**\*Notes**

- Unless otherwise indicated, the total budget would be financed from the state General Fund (cash or bonds).
- Priority rankings were required to be assigned only to those projects proposed for 2006-08; projects for 2008-10 and 2010-12 are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.